

FISCAL YEAR 2005
INSURANCE REGULATORY FEES
(ASSESSMENT FEES)
REVENUE AND ENCUMBRANCE/EXPENDITURE SUMMARY
MCL500.224a)

FY04 Regulatory Fees Set Aside for Encumbrances-FY04				\$1,280,392	
Regulatory Fees Carried Forward From Fiscal Year 2004				7,511,453	
Regulatory Fees Collected During Fiscal Year 2005				8,534,908	
Total Available Regulatory Fees Funding				\$17,326,753	
	Expenditures	Encumbrances			
Appropriation Year 2005:					
01002 - Unclassified Salaries	\$46,900	\$0	\$46,900		0.27%
10701 - Administration	1,022,875	211,555	1,234,430		7.12%
10712 - Policy Conduct and Consumer Assistance	1,676,966	58,888	1,735,854		10.02%
10711 - Insurance Financial Evaluation	4,422,856	933,650	5,356,506		30.91%
03008 - Rent	8,700		8,700		0.05%
03010 - Building Occupancy	257,600		257,600		1.49%
03013 - Workers Compensation Claim Payments	2,801		2,801		0.02%
03017 - Human Resources Optimization User Charges	4,605		4,605		0.03%
11701 - Department of Information and Technology Services	483,600		483,600		2.79%
Labor and Economic Growth - Administration	637,263		637,263		3.68%
Appropriation Year 2004:					
10701 - Administration	382		382		0.00%
10712 - Policy Conduct and Consumer Assistance	44,332		44,332		0.26%
10711 - Insurance Financial Evaluation	720,534		720,534		4.16%
Appropriation Year 2003:					
10711 - Insurance Financial Evaluation	11,640		11,640		0.07%
Total Obligations Supported By Regulatory Fees	\$9,341,055	\$1,204,092	\$10,545,147		
Reduction of Revenue to Other State Departments					
Control Departments			\$45,405		0.26%
Attorney General (Legal Services)			446,880		2.58%
Total Revenue Reductions			\$492,285		
Unobligated Revenue Carried Forward to Fiscal Year 2006			\$6,289,320.99		
Source: 60 Screens; DAFR9670; DAFR6400					
Need to Include Commissioner's Travel Costs (from file) here	\$13,634				